

## Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2005 and 2006

<u>Department</u>	JUNE 2006	JUNE 2005	2005-2006	Percentage Change %	JUNE 2006	JUNE 2005	2005-2006	Percentage Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$39,805	\$20,862	\$18,943	90.80%	\$4,565,772	\$3,165,869	\$1,399,903	44.22%
ARKANSAS	\$1,916	\$3,028	-\$1,112	-36.73%	\$100,877	\$262,739	-\$161,861	-61.61%
ARIZONA	\$70,167	\$21,444	\$48,722	227.21%	\$3,386,986	\$1,439,225	\$1,947,761	135.33%
CALIFORNIA	\$47,117	\$42,263	\$4,854	11.49%	\$898,672	\$1,217,031	-\$318,359	-26.16%
COLORADO	\$106	\$90	\$16	17.28%	\$35,655	\$18,559	\$17,096	92.12%
WASHINGTON DC	\$182,466	\$73,148	\$109,317	149.45%	\$2,681,450	\$3,243,919	-\$562,469	-17.34%
DELAWARE	\$21,840	\$28,971	-\$7,131	-24.61%	\$1,305,044	\$1,617,110	-\$312,066	-19.30%
GEORGIA	\$584,190	\$579,002	\$5,188	0.90%	\$18,464,956	\$18,847,543	-\$382,587	-2.03%
HAWAII	\$29,908	\$22,198	\$7,710	34.73%	\$607,207	\$397,373	\$209,834	52.81%
IOWA	\$32,131	\$35,319	-\$3,188	-9.03%	\$1,357,394	\$2,012,247	-\$654,853	-32.54%
IDAHO	\$13,455	\$18,660	-\$5,204	-27.89%	\$456,490	\$468,514	-\$12,024	-2.57%
ILLINOIS	\$215,442	\$170,904	\$44,538	26.06%	\$10,164,113	\$9,726,712	\$437,401	4.50%
INDIANA	\$58,076	\$57,317	\$759	1.32%	\$3,245,790	\$4,999,855	-\$1,754,065	-35.08%
KANSAS	\$77,231	\$44,682	\$32,549	72.85%	\$2,316,074	\$2,249,000	\$67,074	2.98%
KENTUCKY	\$130,113	\$103,340	\$26,773	25.91%	\$5,095,612	\$5,938,517	-\$842,905	-14.19%
LOUISIANA	\$393,809	\$637,627	-\$243,819	-38.24%	\$8,079,152	\$31,390,298	-\$23,311,145	-74.26%
MASSACHUSETTS	\$147,338	\$110,542	\$36,796	33.29%	\$2,831,181	\$2,840,534	-\$9,353	
MARYLAND	\$645,698	\$539,926	\$105,772	19.59%	\$19,133,439	\$20,028,268	-\$894,829	-4.47%
MAINE	\$47,097	\$53,384	-\$6,287	-11.78%	\$926,510	\$1,125,853	-\$199,342	-17.71%
MINNESOTA	\$92,376	\$106,903	-\$14,527	-13.59%	\$2,897,779	\$3,949,294	-\$1,051,515	-26.63%
MISSOURI	\$188,892	\$197,435	-\$8,543	-4.33%	\$7,311,256	\$7,477,472	-\$166,216	
MONTANA	\$5,836	\$327	\$5,509	100.00%	\$280,243	\$40,072	\$240,171	100.00%
NORTH CAROLINA	\$185,976	\$163,393	\$22,5 <mark>83</mark>	13.82%	\$8,204,651	\$6,574,487	\$1,630,164	24.80%
NEBRASKA	\$8,876	\$7,280	\$1,595	21.91%	\$684,219	\$783,283	-\$99,064	-12.65%
NEW JERSEY	\$247,014	\$111,661	\$135,353	121. <mark>22%</mark>	\$3,833,859	\$3,455,462	\$378,396	10.95%
NEW MEXICO	\$48,345	\$26,384	\$21,961	83.24%	\$1,372,240	\$726,824	\$645,416	88.80%
NEW YORK	\$739,047	\$555,757	\$18 <mark>3,290</mark>	32.98%	\$28,005,751	\$28,393,082	-\$387,331	-1.36%
OHIO	\$418,930	\$243,411	\$175,519	72.11%	\$9,053,032	\$9,477,208	-\$424,176	
OKLAHOMA	\$141,048	\$115,205	\$25,843	22.43%	\$5,024,706	\$5,443,291	-\$418,585	
OREGON	\$190,126	\$397,043	-\$206,917	-52.11%	\$5,946,788	\$5,121,692	\$825,095	
PENNSYLVANIA	\$200,205	\$131,950	\$68,256	<b>100.00%</b>	\$4,763,826	\$5,414,831	-\$651,005	
RHODE ISLAND	\$22,690	\$28,003	-\$5,313	-18.97%	\$775,149	\$853,867	-\$78,718	-9.22%
SOUTH CAROLINA	\$63,099	\$31,648	\$31,451	99.38%	\$2,757,068	\$1,182,187	\$1,574,881	133.22%
UTAH	\$63,369	\$102,306	-\$38,937	-38.06%	\$2,080,166	\$1,590,106	\$490,061	30.82%
VIRGINIA	\$612,309	\$376,243	\$236,065	62.74%	\$13,475,966	\$7,471,933	\$6,004,033	80.35%
VERMONT	\$5,333	\$9,412	-\$4,079	-43.34%	\$520,346	\$458,592	\$61,754	
WISCONSIN	\$79,449	\$54,335	\$25,114	46.22%	\$2,075,970	\$3,929,067	-\$1,853,097	-47.16%
WEST VIRGINIA	\$47,171	\$46,466	\$704	1.52%	\$2,310,031	\$2,782,313	-\$472,282	-16.97%
Total	<b>60.007.00</b> 4	<b>65 007 070</b>	#000 404	45 700/	\$407.00F.440	#000 44 4 000	<b>#40.000.040</b>	0.000/
Total	\$6,097,994	\$5,267,870	\$830,124	15.76%	\$187,025,418	\$206,114,228	-\$19,088,810	-9.26%